## Charter Schools - FY 2023 Updated

|  |                  |               | Governor's  |
|--|------------------|---------------|-------------|
|  | FY 2023 Budgeted |               | Midterm     |
|  | Slots Including  | FY 2023       | Update      |
| Charter School                         | Stamford Academy | Appropriation | FY 2023     |
| AF Bridgeport                          | 1,094            | 13,097,405    | 12,972,475  |
| AF Hartford                            | 1,125            | 13,515,989    | 13,409,145  |
| Amistad                                | 1,098            | 13,159,720    | 13,089,108  |
| Booker T. Washington                   | 574              | 6,892,004     | 6,891,884   |
| Brass City                             | 360              | 4,273,939     | 4,252,775   |
| Bridge                                 | 280              | 3,350,161     | 3,355,034   |
| Capital Prep                           | 778              | 9,329,876     | 9,250,202   |
| Common Ground                          | 225              | 2,672,300     | 2,675,619   |
| Elm City College Prep                  | 765              | 9,144,962     | 9,106,701   |
| Explorations                           | 92               | 1,096,194     | 1,091,953   |
| Great Oaks                             | 661              | 7,930,432     | 7,856,763   |
| Highville                              | 502              | 5,991,240     | 5,978,123   |
| Integrated Day                         | 352              | 4,142,110     | 4,165,386   |
| ISAAC                                  | 276              | 3,299,605     | 3,312,157   |
| Jumoke                                 | 765              | 9,071,380     | 8,881,099   |
| New Beginnings                         | 499              | 6,006,637     | 6,017,449   |
| Odyssey                                | 328              | 3,873,560     | 3,868,650   |
| Park City Prep                         | 360              | 4,333,583     | 4,316,963   |
| Side by Side                           | 236              | 2,799,596     | 2,801,550   |
| Stamford Charter School for Excellence | 560              | 6,599,303     | 6,612,121   |
| Total                                  | 10,930           | 130,579,996   | 129,905,156 |
| Updated Demographic Data:              |                  |               |             |
| Updated Need Student Count FY23        | 13,325           |               |             |
| Budgeted Need Student Count FY23       | 13,641           |               |             |
| Difference                             | (316)            |               |             |

The Governor's proposed Midterm budget funds the same number of charter school seats for FY 2023 session. It includes the seats approved for the continued expansion of Stamford Charter School for Ex is reflective of a change in the demographics of the students currently enrolled. The updated demogr Count by 316 students which led to a lower grant calculation.

| Difference |                      |
|------------|----------------------|
| (124,931)  |                      |
| (106,845)  |                      |
| (70,613)   |                      |
| (120)      |                      |
| (21,165)   |                      |
| 4,873      |                      |
| (79,674)   |                      |
| 3,319      |                      |
| (38,260)   |                      |
| (4,241)    |                      |
| (73,668)   |                      |
| (13,116)   |                      |
| 23,277     |                      |
| 12,552     |                      |
| (190,282)  |                      |
| 10,813     |                      |
| (4,910)    |                      |
| (16,620)   |                      |
| 1,954      |                      |
| 12,818     |                      |
| (674,840)  | Technical Adjustment |
|            |                      |

3 as passed by the General Assembly last ccellence. The Technical Adjustment aphic data reduces the Need Student